

Education, Children and Families Committee

10am, Tuesday 12 December 2017

Breakfast Club Update Report

Item number	7.14
Report number	
Executive/routine	
Wards	All
Council Commitments	

Executive Summary

This report provides an update on new developments and on the progress made by City of Edinburgh Council funded breakfast clubs, delivered in local authority primary schools and special schools over the last 12 months.

Breakfast clubs were historically developed to provide a healthy breakfast for vulnerable children and have continued to develop to include proportions of children whose parents and carers use this provision to support their work or training.

Breakfast Club Update Report

1. Recommendations

- 1.1 Note the Report.
- 1.2 Note the significant progress of the breakfast club programme delivered in primary schools over the last 12 months.

2. Background

- 2.1 Breakfast clubs help to support a healthy and positive start to the day for all children, but in particular, vulnerable children and their families. They make a key contribution to Communities and Families' work in relation to child poverty by promoting attendance, punctuality and a readiness to learn. Due to the increased demand from parents and carers in work and training, breakfast clubs align themselves with and give added value to the city's affordable childcare agenda.
- 2.2 In addition to the City of Edinburgh Council funded breakfast clubs, breakfast clubs are also delivered by other providers, this includes private providers and Committee led provision (See appendix 1).
- 2.3 The City of Edinburgh Council funded breakfast clubs also benefit from sponsorship through the business community, where organisations wish to realise their corporate social responsibilities through the Council's breakfast club programme. Each breakfast club costs approximately £7000 a year to deliver.
- 2.4 In October 2015, the Education, Children and Families Committee supported the recommendation that every child attending a local authority school should have access to a breakfast club. Historically £84,000 of Schools and Community Services funding supported the delivery of breakfast clubs in 24 primary schools across the city. By October 2016, a budget of £124,712 supported the establishment of an additional 21 primary school breakfast clubs and breakfast provision for five special schools.
- 2.5 In the report to Education, Children and Families Committee 'Breakfast Club Development Fund' 13 December 2016, an additional £57,000 funding was approved for 2017/18 and 2018/19, to give increased support to the City of Edinburgh Council funded breakfast clubs in areas of disadvantage across the city. To ensure the effective targeting of funding to children most in need, and to help mitigate the effects of poverty and issues associated with low income, the

distribution of funding was linked to the Scottish Index of Multiple Deprivation deciles 1 – 10. This methodology directs funding to schools with higher levels of families in deciles 1 - 4 within their school community.

3. Main report

- 3.1 Significant progress has been made in achieving the objective that all children attending a City of Edinburgh main stream primary school have access to breakfast club provision. Breakfast clubs are now delivered in 87 of the 88 Council's mainstream primary schools and seven special schools across Edinburgh.
- 3.2 Each day, around 2000 children attend a City of Edinburgh Council funded breakfast club within their own primary school.
- 3.3 Forty seven main stream primary school breakfast clubs and seven special schools' breakfast provision are managed directly by schools, with the support of Children and Families funding. Four of these schools receive funding through sponsorship.
- 3.4 Eight school breakfast clubs are led by 'not for profit' committees.
- 3.5 Thirty two breakfast clubs are managed and delivered by private providers across the city. The City of Edinburgh Council continue to work in partnership with the private providers to ensure that where possible, a consistent service is provided across the authority.
- 3.6 The City of Edinburgh Council funded breakfast clubs with income generating potential are successfully embedding a charging system to allow the sustainability of their breakfast club within their school. Free places are available in each club to ensure that families who require additional support will have their needs met.
- 3.7 Community benefit activity has increased this year. Charitable organisations and companies who wish to support the delivery of breakfast clubs, including the Aegon Partnership, Greggs Foundation, Magic Breakfast, FareShare, plus additional locally negotiated arrangements, all make a significant contribution to support and scaffold City of Edinburgh Council funded breakfast clubs. These contributions are targeted predominantly towards schools where significant proportions of pupils and families are affected by issues associated with poverty. Seventeen Council funded breakfast clubs benefit from sponsorship through charitable or corporate interventions. (See Appendix 1)
- 3.8 Following recommendations arising from the 'Breakfast Club Development Fund' Report 13 December 2016, an additional £57,746 was allocated to support the delivery of breakfast clubs and breakfast provision across City of Edinburgh Council schools. Thirty eight main stream primary schools and seven special schools benefited from the additional funding (See Appendix 2) All schools delivering a City of Edinburgh Council funded breakfast club received a minimum of £1000.

- 3.9 Niddrie Mill and St Francis Primary Schools received the largest proportion of funding. This additional support facilitated the development of a targeted initiative to increase the size of their breakfast club, allowing them to offer support to a greater number of families with higher levels of need.
- 3.10 Drylaw Neighbourhood Centre's referred breakfast club has successfully integrated with Ferryhill Primary School's universal breakfast club.
- 3.11 Options are being considered to ensure that children attending Newcraighall Primary School can also access breakfast provision.
- 3.12 Most recently, breakfast clubs received recognition from the Scottish Government for their contribution towards the eradication of child poverty. Angela Constance, Cabinet Secretary for Communities, Social Security and Equalities, visited St Catherine's Primary School breakfast club prior to presenting stage 3 of the Child Poverty (Scotland) Bill at the Scottish Parliament on 8 November 2017.

4. Measures of success

- 4.1 The numbers of children accessing breakfast clubs, particularly children from low income and vulnerable families continues to rise.
- 4.2 The number of schools which support children in SIMD categories 1 – 4, continues to rise.
- 4.3 There is an increase in numbers of the City of Edinburgh Council funded breakfast clubs who benefit from support through companies wishing to realise their corporate social responsibilities.

5. Financial impact

- 5.1 There are no additional financial implications resulting from this report.

6. Risk, policy, compliance and governance impact

- 6.1 The recommendations in this report do not impact on existing policy of the Council and there are no health and safety, governance, compliance or regulatory implications that elected members need to take account of when noting this report.

7. Equalities impact

- 7.1 Sustaining the funding at this level will continue to advance equality of opportunity for vulnerable children and families and parents and carers on low income.

8. Sustainability impact

8.1 There are no adverse impacts arising from this report

9. Consultation and engagement

- 9.1 Consultation has been undertaken across the City of Edinburgh Council with key stakeholders who deliver, use or have an interest in breakfast club provision.
- 9.2 Questionnaire distributed to profit and not for profit out of school care providers, including breakfast clubs across Edinburgh.
- 9.3 Out of school on line survey for parents/carers/ users of the out of school care service.
- 9.4 Out of school care focus groups.
- 9.5 Ongoing face to face engagement with breakfast club children, staff and management teams.
- 9.6 Breakfast Club Working Group.
- 9.7 Consultation and engagement with sponsoring bodies and charities providing support to breakfast clubs including, The Aegon partnership, Greggs Foundation, Magic Breakfast and FareShare.

10. Background reading/external references

- 10.1 Children and Young People (Scotland) Act 2014.
- 10.2 Child Poverty Strategy for Scotland: Our Approach 2014 – 17.
- 10.3 2017 National Improvement Framework and Improvement Plan for Scottish Education.
- 10.4 Getting it Right for Children and Families: A guide to Getting it Right for Every Child: Scottish Government June 2012

Alistair Gaw

Executive Director for Communities and Families

Contact: Janice MacInnes, Senior Education Manager

E-mail: Janice.MacInnes@edinburgh.gov.uk Tel:0131 529 6268

11. Appendices

Appendix 1: Primary School breakfast clubs with relevant funding streams and partnerships.

Appendix 2: Table showing funding uplift of Breakfast Club Development Fund: 2017/18 and 2018/19.

Primary School Breakfast Clubs with relevant funding streams & partnerships
Appendix 1: 2017/18

No.	School breakfast clubs supported by Communities and Families, Schools and Lifelong Learning Funding	Supplementary sponsorship
1	Balgreen Primary School	
2	Broomhouse Primary School	Magic Breakfast
3	St Joseph's Primary School	Magic Breakfast
4	Broughton Primary School	
5	Brunstane Primary School	
6	Canal View	Kellogs
7	Castleview Primary School	Magic Breakfast
8	Craiglockhart Primary School	
9	Craigour Park Primary School (jointly managed by Childcare Connections)	
10	Craigroyston Primary School	Greggs Foundation
11	Craigentenny Primary School	
12	Dalry Primary School	
13	Dean Park Primary School	
14	Ferryhill Primary School	
15	Forthview Primary School	Greggs Foundation
16	Gilmerton Primary School	
17	Gracemount Primary School	
18	Hillwood Primary School	
19	Leith Walk Primary School	FareShare
20	Liberton Primary School	
21	Lorne Primary School	FareShare
22	Murrayburn Primary School	
23/24	Niddrie Mill/St Francis Primary School	
25	Oxgangs Primary School	
26	Pentland Primary School	
27/28	Pirniehall/St David's Primary School	Greggs Foundation
29	Prestonfield Primary School	FareShare
30	Queensferry Primary School	
31	Ratho Primary School	
32	Royal Mile Primary School	
33	Stockbridge Primary School	
34	St Catherine's RC Primary School	Greggs Foundation and Scotmid
35	St Cuthbert's Primary School	
36	St John Vianney RC Primary School	
37	St Mark's Primary School	
38	St Mary's (Leith)	
39	Stenhouse Primary School	

Primary School Breakfast Clubs with relevant funding streams & partnerships

Appendix 1: 2017/18

40	The Royal High Primary School	FareShare
41	Trinity Primary School (two providers: one council one private)	
42	Victoria Primary School	FareShare
43	Wardie Primary School	

	Sponsored breakfast clubs	
1	Clovenstone Primary School	Aegon Partnership
2	Colinton Primary School	Aegon Partnership
3	Granton Primary School	Aegon Partnership
4	Sighthill Primary School	Aegon Partnership

C&F funded breakfast clubs – still to commence

No.	School to be delivered in
1	Newcraighall

C&F funding provided to special schools to support 'breakfast activities'

No	School delivered in
1	Gorgiemills – Sponsored by Magic Breakfast
2	Kaimes
3	Oaklands
4	Pilrig Park
5	Prospect Bank
6	Rowanfield - sponsored by Magic Breakfast
7	Woodlands

Primary School Breakfast Clubs with relevant funding streams & partnerships

Appendix 1: 2017/18

Private Providers delivering breakfast clubs in primary schools.

Oscars, Kidzcare and Holycross clubs are offering 25% of their places at no cost to support vulnerable families. Free places are allocated at the discretion of the school management team.

No.	School delivered in	Private Provider
1	Abbeyhill Primary School	Scoosh
2	Preston Street	Scoosh
3	Blackhall	Oscars
4	Carrick knowe	Oscars
5	Currie	Oscars
6	Echline	Oscars
7	East Craigs	Oscars
8	St John's	Oscars
9	Juniper Green	Oscars
10	Leith	Oscars
11	Nether Currie	Oscars
12	Roseburn	Oscars
13	Crammond	Oscars
14	Buckstone	Oscars
15/16	St Margarets/Dalmeny	Oscars
17	Bonaly	Wonderweans
18	Bruntsfield	Kidzcare
19	Duddingston	Kidzcare
20	Fox Covert	Kidzcare
21	Fox Covert RC	Kidzcare
22	Parsons Green	Kidzcare
23	St Peter's RC	Kidzcare
24	Corstorphine	Smilechildcare
25	Tollcross	Gingerbread
26	Bun-sgoil Taobh na Pairce	Oganan
27	Hermitage Park	Social Ball Kids
28	Davidson's Mains	North Edinburgh Childcare
29	Trinity	North Edinburgh Childcare
30	Craigour Park	Childcare Connections and jointly managed by the school
31	Gylemuir	Private provider
32	James Gillespie's	School is Out

Primary School Breakfast Clubs with relevant funding streams & partnerships Appendix 1: 2017/18

Parent/Committee led breakfast clubs (Not for Profit)

No.	School delivered in	Parent/Committee Led
1	Clermiston Primary	Clermiston ASC
2	Kirkliston	Kirkliston ASC
3	Longstone	Longstone ASC
4	South Morningside	South Morningside ASCC
5	Deanbank	South Morningside ASCC
6	Towerbank	Towerbank ASC
7	St Ninian's	St Ninian's Kids Club
8	Holy Cross	Holycross ASC

Referred breakfast clubs in receipt of City of Edinburgh Council funding, delivered by community organisations

1	Venchie Children and Young People's Project: delivered to Niddrie Mill/St Francis children but not delivered in school
2	Drylaw Neighbourhood Centre now delivered with Ferryhill Primary School universal breakfast club in Ferryhill Primary school.
3	Royston/Wardieburn Community Centre and Granton Primary School but not delivered in school

Appendix 2: Table showing funding before and after uplift of Breakfast Club Development Fund 2017/18 and 2018/19.

Column C: SIMD 5 – 10 shows potential capacity for income generation.

Rank	Breakfast Club	Cost Centre	Funding	Funding %	SIMD5-10 Children	Estimated Cost to CEC	Guaranteed Funding	SIMD based Funding	Proposed Funding £	Estimated Income Target £
1	Niddrie Mill / St Francis	14948	CEC	100%	28	£13,000	£7,500	£5,026	£12,526	£474
2	Craigroyston Primary	14915	CEC	100%	5	£6,500	£1,000	£5,415	£6,415	£85
3	Castleview Primary	14952	CEC	100%	6	£6,500	£1,000	£5,398	£6,398	£102
4	Ferryhill Primary	14958	CEC	100%	14	£6,500	£1,000	£5,263	£6,263	£237
5	Brunstane Primary	14935	CEC	100%	30	£6,500	£1,000	£4,992	£5,992	£508
6	Royal Mile Primary	14942	CEC	100%	33	£6,500	£1,000	£4,942	£5,942	£558
7	St Catherine's Primary	14928	CEC	100%	36	£6,500	£1,000	£4,891	£5,891	£609
8	Stenhouse Primary	14919	CEC	100%	41	£6,500	£1,000	£4,806	£5,806	£694
9	Forthview Primary	14914	CEC	100%	46	£6,500	£1,000	£4,722	£5,722	£778
10	St John Vianney Primary	14933	CEC	100%	48	£6,500	£1,000	£4,688	£5,688	£812
11	Craigentenny Primary	14955	CEC	100%	58	£6,500	£1,000	£4,519	£5,519	£981
12	Hillwood Primary	14962	CEC	100%	63	£6,500	£1,000	£4,434	£5,434	£1,066
12	St Mark's Primary	14971	CEC	100%	63	£6,500	£1,000	£4,434	£5,434	£1,066
14	Newcraighall Primary	14965	CEC	100%	64	£6,500	£1,000	£4,417	£5,417	£1,083
15	Prestonfield Primary	14966	CEC	100%	66	£6,500	£1,000	£4,383	£5,383	£1,117
16	Broomhouse / St Joseph's	14920	CEC	100%	88	£6,500	£1,000	£4,011	£5,011	£1,489
17	Gracemount Primary	14929	CEC	100%	104	£6,500	£1,000	£3,740	£4,740	£1,760
18	St Cuthbert's Primary	14969	CEC	100%	116	£6,500	£1,000	£3,537	£4,537	£1,963
19	Lorne Primary	14910	CEC	100%	118	£6,500	£1,000	£3,503	£4,503	£1,997
20	Gilmerton Primary	14960	CEC	100%	127	£6,500	£1,000	£3,351	£4,351	£2,149
21	Pirniehall / St David's	14917	CEC	100%	145	£6,500	£1,000	£3,046	£4,046	£2,454
22	Victoria Primary	14974	CEC	100%	156	£6,500	£1,000	£2,860	£3,860	£2,640
23	Leith Walk Primary	14964	CEC	100%	160	£6,500	£1,000	£2,792	£3,792	£2,708

24	Balgreen Primary	14953	CEC	100%	166	£6,500	£1,000	£2,691	£3,691	£2,809
25	Dalry Primary	14925	CEC	100%	176	£6,500	£1,000	£2,522	£3,522	£2,978
26	Liberton Primary	14932	CEC	100%	180	£6,500	£1,000	£2,454	£3,454	£3,046
27	Ratho Primary	14939	CEC	100%	182	£6,500	£1,000	£2,420	£3,420	£3,080
28	Murrayburn Primary	14949	CEC	100%	205	£6,500	£1,000	£2,031	£3,031	£3,469
29	Canal View Primary		CEC	Ad Hoc					£3,000	£3,500
30	St Mary's (Leith) Primary	14972	CEC	100%	227	£6,500	£1,000	£1,659	£2,659	£3,841
31	Stockbridge Primary	14968	CEC	100%	243	£6,500	£1,000	£1,388	£2,388	£4,112
32	Leith Primary	14912	CEC	100%	246	£6,500	£1,000	£1,337	£2,337	£4,163
33	Broughton Primary	14954	CEC	100%	271	£6,500	£1,000	£914	£1,914	£4,586
34	The Royal High Primary	14937	CEC	100%	272	£6,500	£1,000	£897	£1,897	£4,603
35	Craigour Park Primary	14931	CEC 50%	50%	85	£3,250	£1,000	£812	£1,812	£1,438
36	Oxgangs Primary	14951	CEC	100%	322	£6,500	£1,000	£51	£1,051	£5,449
37	Trinity Primary	14911	CEC	100%	334	£6,500	£1,000	£0	£1,000	£5,500
37	Pentland Primary	14926	CEC	100%	345	£6,500	£1,000	£0	£1,000	£5,500
37	Craiglockhart Primary	14956	CEC	100%	356	£6,500	£1,000	£0	£1,000	£5,500
37	Wardie Primary	14975	CEC	100%	438	£6,500	£1,000	£0	£1,000	£5,500
37	Currie Primary	14957	CEC	100%	389	£6,500	£1,000	£0	£1,000	£5,500
37	Dean Park Primary	14959	CEC	100%	459	£6,500	£1,000	£0	£1,000	£5,500
	Gorgie Mills	14945	Special	100%		£1,000	£1,000	£0	£1,000	
	Kaimes	14944	Special	100%		£1,000	£1,000	£0	£1,000	
	Oaklands		Special	100%		£1,000	£1,000	£0	£1,000	
	Pilrig Park		Special	100%		£1,000	£1,000	£0	£1,000	
	Prospect Bank		Special	100%		£1,000	£1,000	£0	£1,000	
	Rowanfield	14941	Special	100%		£1,000	£1,000	£0	£1,000	
	Woodlands	14947	Special	100%		£1,000	£1,000	£0	£1,000	
					6511	£276,750	£54,500	£118,346	£175,846	£107,404

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24	Balgreen Primary	14953	CEC	100%	166	£6,500	£1,000	£2,691	£3,691	£2,809
25	Dalry Primary	14925	CEC	100%	176	£6,500	£1,000	£2,522	£3,522	£2,978
26	Liberton Primary	14932	CEC	100%	180	£6,500	£1,000	£2,454	£3,454	£3,046
27	Ratho Primary	14939	CEC	100%	182	£6,500	£1,000	£2,420	£3,420	£3,080
28	Murrayburn Primary	14949	CEC	100%	205	£6,500	£1,000	£2,031	£3,031	£3,469
29	Canal View Primary		CEC	Ad Hoc					£3,000	£3,500
30	St Mary's (Leith) Primary	14972	CEC	100%	227	£6,500	£1,000	£1,659	£2,659	£3,841
31	Stockbridge Primary	14968	CEC	100%	243	£6,500	£1,000	£1,388	£2,388	£4,112
32	Leith Primary	14912	CEC	100%	246	£6,500	£1,000	£1,337	£2,337	£4,163
33	Broughton Primary	14954	CEC	100%	271	£6,500	£1,000	£914	£1,914	£4,586
34	The Royal High Primary	14937	CEC	100%	272	£6,500	£1,000	£897	£1,897	£4,603
35	Craigour Park Primary	14931	CEC 50%	50%	85	£3,250	£1,000	£812	£1,812	£1,438
36	Oxgangs Primary	14951	CEC	100%	322	£6,500	£1,000	£51	£1,051	£5,449
37	Trinity Primary	14911	CEC	100%	334	£6,500	£1,000	£0	£1,000	£5,500
37	Pentland Primary	14926	CEC	100%	345	£6,500	£1,000	£0	£1,000	£5,500
37	Craiglockhart Primary	14956	CEC	100%	356	£6,500	£1,000	£0	£1,000	£5,500
37	Wardie Primary	14975	CEC	100%	438	£6,500	£1,000	£0	£1,000	£5,500
37	Currie Primary	14957	CEC	100%	389	£6,500	£1,000	£0	£1,000	£5,500
37	Dean Park Primary	14959	CEC	100%	459	£6,500	£1,000	£0	£1,000	£5,500
	Gorgie Mills	14945	Special	100%		£1,000	£1,000	£0	£1,000	
	Kaimes	14944	Special	100%		£1,000	£1,000	£0	£1,000	
	Oaklands		Special	100%		£1,000	£1,000	£0	£1,000	
	Pilrig Park		Special	100%		£1,000	£1,000	£0	£1,000	
	Prospect Bank		Special	100%		£1,000	£1,000	£0	£1,000	
	Rowanfield	14941	Special	100%		£1,000	£1,000	£0	£1,000	
	Woodlands	14947	Special	100%		£1,000	£1,000	£0	£1,000	
					6511	£276,750	£54,500	£118,346	£175,846	£107,404